

Berkshire Hills Regional School District
 New Middle & Elementary Schools + Water & WWTP
 Including Invoices if Approved January 18, 2006



	Current Budget	ES & MS Paid to Date	Site Utilities Paid to Date	If Approved Paid to Date	Amount Remaining
Construction Costs:					
D.A. Sullivan (including C.O.'s 1-20)	\$27,177,898	\$24,555,471	\$2,101,980	\$26,657,451	
Total Construction Costs:	\$27,177,898	\$24,555,471	\$2,101,980	\$26,657,451	
Project Costs:					
* Architect's Fees:	\$2,059,517	\$2,059,517	\$0	\$2,059,517	
Site Development:					
Road Improvement	\$6,131	\$6,131	\$0	\$6,131	
Equipment:	\$2,257,470	\$2,220,163	\$0	\$2,220,163	
Other Costs:					
Project Manager:	\$780,325	\$780,325	\$0	\$780,325	
Independent Commissioning SEI	\$50,708	\$50,708	\$0	\$50,708	
Bonding, Finance & Legal	\$134,690	\$110,420	\$0	\$110,420	
Testing	\$38,296	\$38,296	\$0	\$38,296	
Environmental Study	\$0	\$0	\$0	\$0	
Advertising	\$1,617	\$1,617	\$0	\$1,617	
Other - Miscellaneous	\$12,916	\$11,721	\$1,195	\$12,916	
Water & Sewer:	\$528,979	\$0	\$528,979	\$528,979	
Subtotal of Project Costs:	\$5,870,648	\$5,278,897	\$530,174	\$5,809,071	
Contingency:	\$17,894		\$0	\$0	
TOTAL COST	\$33,066,440	\$29,834,369	\$2,632,154	\$32,466,523	\$599,917